



Peninsula Metropolitan Park District

RESOLUTION NO. R2011-019

A RESOLUTION OF PENMET PARKS ADOPTING THE ANNUAL BUDGET FOR CALENDAR YEAR 2012

WHEREAS, the Executive Director of the Peninsula Metropolitan Park District (PenMet Parks) has recommended a balanced budget and estimate of monies required to meet public expenses for the 2012 calendar year; and

WHEREAS, the Clerk of the Board did cause to be published in official legal notices of the local newspaper on October 5, 2011 and October 12, 2011 and November 2, 2011 and November 9, 2011 that the Board of Park Commissioners would meet on October 17, 2011 and November 21, 2011 giving taxpayers an opportunity to be heard regarding the proposed 2012 budget; and

WHEREAS, the Board of Park Commissioners did meet at the time specified and offered the opportunity for interested taxpayers, citizens and residents to comment on the proposed budget as detailed below:

October 17, 2011	Public Hearing on Preliminary 2012 Budget
November 21, 2011	Public Hearing on 2012 Budget
	Public Hearing on Property Tax Levy

WHEREAS, the proposed 2012 budget does not exceed the lawful limit of taxation as allowed to be levied by PenMet Parks for the purposes set forth in the budget, and estimated expenditures set forth in the budget being necessary to provide park and recreation services to the citizens and residents of PenMet Parks during the 2012 calendar year;

WHEREAS, the approval of this resolution will temporarily amend the budget target established by Resolution R2009-006 for the budget calendar year 2012; NOW THEREFORE BE IT

RESOLVED by the Board of Park Commissioners of PenMet Parks to approve and adopt the 2012 budget in the amounts noted in Exhibit A attached to and incorporated in this resolution.

The foregoing resolution was adopted at a regular meeting of Board of Park Commissioners of the Peninsula Metropolitan Park District held on November 21, 2011.



President



Clerk
Peninsula Metropolitan Park District Commission



Attest

Date of publication of notice of Public Hearings:

October 5, 2011
October 12, 2011
November 2, 2011
November 9, 2011

Exhibit A

2012 Peninsula Metropolitan Park District Final Budget

General Fund Budget Amount: \$3,936,602

Capital Program Amount: \$790,114